

PASA Middle School Enrollment Projections

January 8, 2014

	1/6/2014	2013-14	+/-	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Aragon	1,653	1,626	27	1,564	1,512	1,514	1,518	1,518	1,518	1,524	1,524	1,526
Arnold	1,596	1,553	43	1,575	1,647	1,660	1,665	1,674	1,682	1,687	1,691	1,697
Bleyl	1,571	1,565	6	1,648	1,646	1,654	1,658	1,675	1,687	1,701	1,709	1,723
Campbell	1,242	1,326	-84	1,396	1,426	1,432	1,435	1,438	1,442	1,446	1,448	1,451
Cook	1,607	1,564	43	1,544	1,548	1,552	1,555	1,561	1,567	1,573	1,576	1,582
Dean	1,542	1,602	-60	1,642	1,713	1,728	1,732	1,741	1,748	1,760	1,767	1,775
Goodson	1,206	1,142	64	1,186	1,175	1,192	1,201	1,225	1,246	1,261	1,269	1,277
Hamilton	1,567	1,518	49	1,488	1,435	1,448	1,454	1,473	1,488	1,503	1,509	1,520
Hopper	1,388	1,462	-74	1,472	1,510	1,523	1,531	1,554	1,574	1,593	1,607	1,627
Kahla	1,465	1,484	-19	1,493	1,476	1,498	1,504	1,530	1,554	1,573	1,587	1,601
Labay	1,516	1,476	40	1,495	1,524	1,534	1,538	1,542	1,543	1,545	1,547	1,552
Salyards	1,499	1,448	51	1,437	1,470	1,513	1,539	1,614	1,672	1,723	1,756	1,792
Smith	1,869	1,844	25	2,088	2,210	2,403	2,499	2,803	3,074	3,296	3,456	3,619
Spillane	1,307	1,352	-45	1,368	1,389	1,397	1,404	1,417	1,429	1,440	1,447	1,456
Thornton	1,309	1,340	-31	1,413	1,461	1,505	1,528	1,612	1,695	1,764	1,817	1,872
Truitt	1,403	1,482	-79	1,533	1,548	1,559	1,559	1,564	1,569	1,579	1,583	1,588
Watkins	1,278	1,262	16	1,318	1,343	1,356	1,365	1,383	1,400	1,418	1,430	1,445
Total	25,018	25,046	-28	25,660	26,033	26,468	26,685	27,324	27,888	28,386	28,723	29,103

PASA Elementary School Enrollment Projections

January 8, 2014

	1/6/2014	2013-14	+/-	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Adam	945	947	-2	966	984	997	1,003	1,006	1,009	1,017	1,023	1,032
André	1,314	1,358	-44	1,384	1,411	1,422	1,429	1,433	1,441	1,449	1,460	1,476
Ault	978	890	88	871	878	911	943	985	1,025	1,070	1,117	1,164
Bane	907	925	-18	952	966	971	974	974	974	974	974	979
Bang	1,003	1,015	-12	1,032	1,031	1,034	1,037	1,037	1,038	1,041	1,041	1,045
Birkes	1,314	1,351	-37	1,362	1,402	1,404	1,407	1,407	1,407	1,411	1,411	1,413
Black	1,023	994	29	969	962	988	1,011	1,033	1,060	1,082	1,093	1,104
Copeland	1,051	1,013	38	988	971	973	975	976	976	977	977	982
Danish	1,100	1,162	-62	1,162	1,194	1,204	1,211	1,219	1,223	1,224	1,224	1,227
Duryea	1,023	1,055	-32	1,050	1,059	1,069	1,077	1,080	1,081	1,084	1,084	1,087
Emery	885	967	-82	987	987	991	999	1,007	1,019	1,030	1,045	1,063
Emmott	826	888	-62	897	896	902	906	907	909	914	915	918
Farney	1,127	1,114	13	1,115	1,078	1,090	1,096	1,098	1,099	1,100	1,100	1,102
Fiest	1,118	1,145	-27	1,173	1,194	1,215	1,223	1,224	1,226	1,227	1,227	1,230
Francone	1,035	1,099	-64	1,117	1,121	1,124	1,128	1,128	1,129	1,131	1,131	1,134
Frazier	1,073	1,074	-1	1,077	1,073	1,074	1,077	1,078	1,079	1,082	1,082	1,083
Gleason	888	888	0	872	865	872	874	874	874	877	877	877
Hairgrove	941	918	23	920	926	931	935	938	944	951	957	965
Hamilton	983	913	70	908	929	942	952	963	974	986	999	1,016
Hancock	1,041	1,104	-63	1,151	1,222	1,241	1,250	1,261	1,275	1,291	1,308	1,331
Hemmenway	829	873	-44	904	934	975	1,036	1,103	1,177	1,252	1,341	1,430
Holbrook	1,099	1,117	-18	1,201	1,260	1,271	1,278	1,279	1,281	1,281	1,281	1,283
Holmsley	909	953	-44	940	952	958	966	972	979	989	999	1,009
Horne	1,065	1,085	-20	1,084	1,099	1,107	1,113	1,116	1,121	1,127	1,133	1,140
Jowell	975	1,018	-43	1,001	1,012	1,017	1,018	1,018	1,018	1,020	1,020	1,021
Keith	859	821	38	808	794	818	840	860	880	897	915	934
Kirk	966	1,041	-75	1,042	1,014	1,023	1,027	1,030	1,033	1,036	1,039	1,044
Lamkin	953	1,053	-100	1,098	1,130	1,147	1,158	1,168	1,177	1,185	1,191	1,198
Lee	928	916	12	903	897	901	903	903	903	904	904	909
Lieder	1,019	1,014	5	1,022	1,020	1,026	1,032	1,036	1,036	1,038	1,038	1,039
Lowery	858	873	-15	860	850	855	860	863	867	873	873	875
Matzke	931	1,000	-69	1,041	1,074	1,080	1,081	1,081	1,082	1,085	1,085	1,086
McFee	1,227	1,223	4	1,224	1,249	1,269	1,289	1,302	1,317	1,333	1,350	1,370
Metcalf	950	1,011	-61	1,030	1,047	1,058	1,069	1,080	1,091	1,105	1,119	1,130
Millsap	788	751	37	736	745	751	754	756	759	766	768	772
Moore	959	958	1	988	1,024	1,030	1,035	1,038	1,042	1,045	1,047	1,049

PASA Elementary School Enrollment Projections

January 8, 2014

	1/6/2014	2013-14	+/-	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Owens	962	1,036	-74	1,067	1,106	1,113	1,114	1,114	1,116	1,118	1,126	1,136
Pope	965	862	103	1,021	1,199	1,379	1,560	1,757	1,981	2,224	2,532	2,839
Post	1,102	1,041	61	1,077	1,073	1,080	1,085	1,085	1,085	1,086	1,087	1,092
Postma	1,014	957	57	1,027	1,102	1,190	1,262	1,330	1,394	1,463	1,545	1,619
Reed	979	991	-12	997	1,008	1,022	1,030	1,038	1,050	1,065	1,083	1,100
Rennell	1,108	1,049	59	1,128	1,233	1,360	1,499	1,608	1,720	1,814	1,890	1,926
Robinson	1,029	987	42	1,014	1,044	1,081	1,120	1,159	1,202	1,249	1,298	1,343
Robison	933	934	-1	911	914	920	925	927	932	935	941	951
Sampson	1,160	1,159	1	1,084	1,032	1,037	1,046	1,047	1,048	1,050	1,050	1,054
Sheridan	865	877	-12	859	865	870	875	879	887	903	927	949
Swenke	1,281	1,168	113	1,230	1,287	1,349	1,404	1,458	1,512	1,570	1,626	1,674
Tipps	1,263	1,364	-101	1,398	1,419	1,425	1,430	1,432	1,434	1,436	1,436	1,439
Walker	1,089	1,111	-22	1,113	1,124	1,133	1,157	1,180	1,208	1,239	1,273	1,315
Warner	951	909	42	937	966	1,006	1,057	1,109	1,161	1,219	1,285	1,339
Willbern	962	992	-30	983	996	1,005	1,010	1,018	1,031	1,046	1,062	1,081
Wilson	1,050	1,073	-23	1,097	1,113	1,132	1,151	1,170	1,190	1,213	1,239	1,265
Yeager	1,040	1,047	-7	1,047	1,046	1,054	1,055	1,057	1,059	1,067	1,076	1,098
Total Elem.	53,643	54,084	-441	54,825	55,777	56,797	57,746	58,601	59,535	60,551	61,624	62,737

	1/6/2014	2013-14	+/-	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
District Totals	111,284*	112,029	-756**	114,390	116,708	118,706	120,784	122,683	124,722	126,905	128,862	131,146

*Total includes 11 students attending JJAEP, which is expected to maintain an enrollment of about 15.

**Includes JJAEP student numbers